

SUPPLEMENTAL PROCUREMENT PLAN

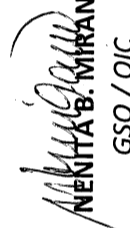
For the 2nd Quarter, CY 2015

Province, City/Municipality: **TAAL, BATANGAS**

Item No.	Description	Unit Cost		Quantity		Planned Amount		Contingency:		Total:		Page _____ of _____ pages		
		No.	Unit	No.	Unit	Total Cost	1st. Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
	Dump Truck		1,000,000.00			1,000,000.00				1	1,000,000.00			
	Printer	19	8,500.00	19	unit	161,500.00				19	161,500.00			
	DSWD (2)													
	Personnel Dept. (1)													
	SB Office (1)													
	MPDC (1)													
	DILG (1)													
	Engineering Dept. (1)													
	General Service Office (1)													
	Treasury Dept. (1)													
	Assessor Dept. (1)													
	Accounting Dept (1)													
	Local Civil Registry Office (1)													
	Rural Health Unit (1)													
	Agriculture Department													
	Budget Office (1)													
	Taal PNP Station (1)													
	Taal Fire Station (1)													
	Mayor's Office (1)													
	Administrator's Office (1)													
TOTAL	ONE MILLION ONE HUNDRED SIXTY-ONE THOUSAND FIVE HUNDRED PESOS ONLY										1,161,500.00			

This is to certify that the above procurement plan is in accordance with the objective of this office.

Certified by:


NENITA B. MIRANO
GSO / OIC

Prepared by:


MALOU M. PASILAN
GSO Staff