

SEF BUDGET Authorization Form No.01.

**Municipality of TAAL
Local School Board**

1st Regular Session

Begun and held in the Municipal Session Hall of Taal, Batangas on the 30th day of January , 2015

Local School Board Resolution No.1

**A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION PROJECTS
IN THE MUNICIPAL SCHOOL BOARD**

Be it resolved by the Local School Board of Taal in Council assembled ;

Section 1 . Source of Funds . The following income as indicated herein are hereby declared as sources of funds particularly Tax Real Property which are realistic and probable be collected and remitted to the Local Treasury , necessary to finance the implementation of priority education projects of the Municipality of Taal from January 1 to December 31 , two thousand fifteen , except otherwise specifically provided herein .

Estimated Income for Budget Year :

Share on Real property Tax	P 3,000,000.00
Total	P 3,000,000.00
Net Amount Available for Appropriation	P 3,000,000.00

EXPENDITURE PROGRAM FOR BUDGET YEAR (2015)

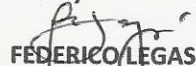
Rank	PROGRAM / PROJECT ACTIVITY	PERSONAL SERVICES	MAINTENANCE AND OTHER OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
	Repair and Maintenance, Repainting of School buildings / classrooms / Electrical Wiring / of Different Public Schools				
	1. Taal Central School		70,000		70,000
	2. Taal National High Sch		50,000		50,000
	3. Cultihan – Bolbok E/S		50,000		50,000
	4. Butong E/S		50,000		50,000
	5. Balisong E/S		50,000		50,000
	6. Luntal E/S		50,000		50,000
	7. Halang E/S		50,000		50,000
	8. Isabelo Baleros MES		50,000		50,000
	9. Apacay E/S		50,000		50,000
	Sub-total		470,000		470,000
	Citizenship Development				
	Boy Scouting		40,000		40,000
	Girl Scouting		40,000		40,000
	KAB Scouting		20,000		20,000
	Star Scouting		20,000		20,000
	Senior Scouting (Sec.)		20,000		20,000
	Girl scouting (sec)		20,000		20,000
	Science Camp		40,000		40,000
	Journalism Activities		80,000		80,000
	Sub-total		280,000		280,000
	Sports and Physical Development				
	Taal District Sports Activities – Elementary		350,000		350,000
	District Athletic Meet		20,000		20,000
	Training of Athletes		50,000		50,000
	Taal National High School Sports Activities		70,000		70,000
	SPED Activities		10,000		10,000
	ALS Sports fest and other Related Activities		20,000		20,000
	Sub total		520,000		520,000
	Office Supplies and Materials		70,000		70,000
	Repair and Maintenance of Office Equipments		20,000		20,000
	ALS Center Supplies and Materials		20,000		20,000
	Seminar Workshops / Contests of Pupils and Teachers		35,000		35,000
	Sub total		145,000		145,000
	Capital Outlay				
	Repair / Rehabilitation of Gabaldon Building at Taal Central School			150,000	150,000

Demolition / Improvement of School building at Buli Elementary School			80,000	80,000
Construction of one –classroom building at Tulo E / S			800,000	800,000
Improvement of Building at Latag E/S			50,000	50,000
Purchase of CCTV camera at Gov. Vicente Noble MES and monoblock chairs			50,000	50,000
Purchase of laptop and Printer at Aguedo Lota Mem.School (ALAMES)			50,000	50,000
Purchase of DLP and monoblocks chairs at Cubamba- Gahol E/S			50,000	50,000
Purchase of DLP, office table and chair at Antonio Bonsol E/S			50,000	50,000
Purchase of Laptop and DLP at Carmino Biscocho Mem. School			50,000	50,000
Purchase of 2 stand fan and 1 filing cabinet, 1 Swivel chair and 1 office table for ALS center .			25,000	25,000
Improv/ Repainting of Taal conference room			80,000	80,000
Subtotal			1,435,000	1,435,000
Non Office				
Local Disaster Risk Reduction and Management Fund				
Purchase of 18 megaphones, 18 heavy duty flashlights, 18 raincoats and 18 sets of medicine cabinets		105,000		105,000
Calamity fund - GRF		45,000		45,000
SUB-TOTAL		150,000		150,000
TOTAL EXPENDITURES FOR BUDGET 2015		3,000,000		3,000,000


Section 3 ; EFFECTIVITY : this ordinance shall take effect upon its approval

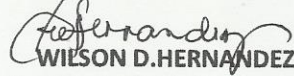
Date Promulgated Jan. 30, 2015

Carried unanimously


FEDERICO LEGASPI
 SB Member - Chairman (COE)

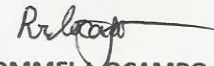

EDGAR M. SAPOPO
 Taal Dist. Employees Ass. –President

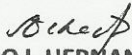

ANGELITA A. MALALUAN
 Municipal Treasurer


WILSON D. HERNANDEZ
 Municipal PTA Fed. –President

I HEREBY CERTIFY that the above Annual Budget was approved by the Local School Board on its meeting held on Jan. 30, 2015 as per Resolution No. 1 of the LSB of the Municipality of Taal, Batangas.

I HEREBY CERTIFY to the correctness of the above quoted Local School Board Ordinance


ROMMEL LOCAMPO
 Representative – Non teaching

ATTESTED: 
ANIANO I. HERNANDEZ
 District Supervisor - Co chairman

APPROVED: 
MICHAEL D. MONTENEGRO
 Municipal Mayor – Chairman

SEF Budget Preparation Form No. 1
INCOME AND EXPENDITURES ESTIMATES FOR FY 2015
MUNICIPAL SCHOOL BOARD OF TAAL
Municipality of Taal

Share on the 1% Additional Real Property Tax of the Municipality

2,800,000.00

Total Available Resources

2,800,000.00

APPROPRIATION EXPENDITURES FOR BUDGET YEAR

RANK	PROGRAM / PROJECT ACTIVITY	PERSONAL SERVICES	MAINTENANCE AND OTHER OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
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	Taal Central School		70,000		70,000
	Taal National High School		50,000		50,000
	Culihan – Bolbok E/S		50,000		50,000
	Butong E/S		50,000		50,000
	Balisong E/S		50,000		50,000
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SUB-TOTAL		150,000		150,000
TOTAL EXPENDITURES FOR BUDGET 2014		3,000,000		3,000,000

Prepared by :

ANIANO I. HERNANDEZ
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District Supervisor / Co – Chairman