

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4th QUARTER, CY 2013**

Province, City or Municipality: **TAAL, BATANGAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Purchase of Medical Equipment (Wheel chairs, Hearing Aids & Long Cane)	Taal, Batangas	2,000,000.00	06/11/12	09/30/13	100%	2,000,000.00		
Improvement of Health Center(DOTS) Taal, Batangas	Taal, Batangas	200,000.00	01/24/13	02/26/13	100%	200,000.00		
Financial Assistance to Individuals in Crisis Situations in the 1st District of Batangas	1st District of Batangas	3,830,058.85	01/02/13	06/30/13	100%	3,830,058.85		
Educational Sports Development Program (Arnis for Men & Women)	1st District of Batangas	1,376,993.81	03/31/13	07/31/13	100%	1,376,993.81		
Scholarship for students in Secondary/ Tertiary/ Technical Vocational Schools Districtwide	1st District of Batangas	2,318,500.00	02/28/13	06/30/13	100%	2,317,900.00		
Educational Sports Development Program (Arnis, Soccer, Exhibits, Basketball & Volleyball)	1st District of Batangas	1,000,350.00	02/28/13	07/31/13	100%	998,471.00		
Medical Mission-purchase of medicines	1st District of Batangas	1,000,000.00	03/22/13	03/23/13	100%	993,929.00		
Installation of pipes/pumps/tanks/filtration to various barangays in 1st District of Batangas	1st District of Batangas	1,926,604.33	06/19/13	06/26/13	100%	1,924,086.05		
1 Unit brand New Patrol Vehicle for Deployment to Taal	Taal, Batangas	800,000.00	04/01/13	04/03/13	100%	799,279.11		
1 Unit brand New Ambulance for Deployment to Taal	Taal, Batangas	700,000.00	10/06/13	10/08/13	100%	700,000.00		

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Barangay Electrification streetlighting of Barangay Putingkahoy Calaca Batangas	Calaca, Batangas	300,000.00	12/27/12	01/17/13	100%	298,953.00		
Rehabilitation of Historical Marker at Escuela Pia Taal Bats.	Taal, Batangas	500,000.00	11/20/12	12/28/12	100%	498,883.11		
Infrastructure Project-Const./ Repair/ Rehabilitation of Multi-purpose Bldg. at Pob. Zone-14, Taal, Batangas.	Pob.Zone-14, Taal, Batangas	300,000.00	01/15/13	03/05/13	100%	299,450.00		
Infrastructure Project-Const./ Repair/ Rehabilitation of 5 storey Bldg. at BSU Lemery	BSU Lemery, Batangas	4,500,000.00	04/01/13	07/08/13	100%	4,496,850.00		
Purchase of four(4) units rescue vehicles for deployment to the hereunder Barangays in the 1st District of Batangas	1st District of Batangas	1,200,000.00	06/19/13	06/28/13	100%	1,199,200.00		
Preservation/conservation including Publication of Historical materials of the Municipal Plaza of Taal, Batangas	Taal, Batangas	300,000.00						
Purchase of one(1) unit desktop computer for the 10 principals in the 1st district of batangas	1st District of Batangas	220,000.00	06/19/13	06/26/13	100%	218,902.50		
Purchase of 217 all in one printer for the use of different schools in the 1st district of Batangas	1st District of Batangas	1,627,500.00	06/19/13	09/02/13	100%	1,627,494.25		

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Const./Repair and/or Rehab of Multi-purpose building of the Corazon V. Agoncillo Cultural & Sports Center at Tierra Taal, Batangas	Taal, Batangas	1,000,000.00	06/24/13	08/28/13	100%	997,980.00		
Supplemental Feeding Program for 628 Day Care Children-3rd Tranche	Taal, Batangas	979,680.00	08/20/13	12/06/13	50%	488,906.59		
Purchase of Notebook Computers for Gov. Vicente Noble Elem Schl. At Laguille Taal Batangas	Laguille Taal Batangas	150,000.00	06/19/13	06/26/13	100%	148,250.00		
Purchased of Patrol Vehicle for Municipality of Taal, Batangas	Taal, Batangas	680,000.00						

Prepared by:


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Certified correct:


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