

**GAD RELATED PROGRAMS & PROJECTS**

Municipality of Taal

2010

	<b>PARTICULAR</b>	<b>APPROPRIATION</b>	<b>OBLIGATION</b>
1	Poverty Alleviation	50,000.00	45,500.00
2	Day Care Services	320,000.00	311,740.00
3	Subsidy to NGO	650,000.00	650,000.00
4	Cultural & Athletic Expense	1,026,340.00	1,026,340.00
5	Gender & Development	100,000.00	61,406.00
6	Sr. Citizen & Disabled	50,000.00	50,000.00
7	Women's Welfare	50,000.00	18,900.00
8	Emergency Assistance	50,000.00	42,000.00
9	Alternative Learning	100,000.00	28,712.00
10	Out of School Youth	50,000.00	
11	Disaster Preparedness Program	50,000.00	
12	Seeds & Seedlings for Farmers	50,000.00	15,477.87
13	Hog & Cattle Dispersal	50,000.00	
14	Implementation of Techno Demo Farm	100,000.00	40,346.00
15	Concreting of Brgy. Road	2,200,000.00	2,140,281.00
16	Rehabilitation of Municipal Building	1,350,000.00	1,316,517.15
17	Implementation of Potable Water	200,000.00	
18	Installation of Streetlight	400,000.00	294,485.00
19	Concreting of Canal	400,000.00	249,400.00
20	Cooperative Economic Activity	100,000.00	
21	Coastal Clean Up	50,000.00	31,250.00
22	Urban Green Project	50,000.00	
23	Implementation of Other Programs	321,880.00	321,790.00
24	Lanscaping of Plaza	400,000.00	
25	Purchase of Equipment for SWM	300,000.00	
26	Improvement of Solid Waste Management Site	600,000.00	596,800.00
27	Purchase of Generator	500,000.00	
28	Installation of Antique Design Street Post	200,000.00	198,350.25
29	Preservation of Cultural Historical Site	300,000.00	66,490.00
30	Community Base Monitoring System	100,000.00	79,270.00
31	Training Expense	1,127,000.00	928,774.00
32	Election Expense	342,000.00	217,595.95
33	Tricycle Plates & Stickers	300,000.00	236,925.00
34	RPT Revision	150,000.00	150,000.00
35	Medico Legal	25,000.00	
36	Drugs / Medical Expense	2,400,000.00	2,134,697.50
37	Anti-TB Drug Campaign	50,000.00	3,750.00
	<b>TOTAL</b>	<b>Php 14,562,220.00</b>	<b>Php 11,256,797.72</b>