

ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT
FY 2015

IV-A
Batangas
Taal

122,806,600.44
19,093,845.85

Quality:
Budget of the LGU:
GAD Budget (as planned)

Priority Issue/ Mandate	Cause of Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
State ns, , and s for and	LGU resources are limited	To strengthen partnership with DSWD Field Office IV-A in the implementation of national programs to LGU	Logistic support for Pantawid Pamilyang Pilipino Program under	Municipal Advisory Committee bi- monthly meeting	All MAC members regularly attend MAC meeting on bi-monthly basis	At least 80% MAC members attended IMAC meeting	100% MAC members attended IMAC meeting	350,000.00	314,031.39	35,968.61
				Payout to beneficiaries	At least 10 members of Philpost and 2 Regional Employee were given assistance	100% payout team were given assistance	10 members of Philpost and 2 Regional Employees assisted during payout			

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Problem Issue/ Mandate	Cause of Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
				Purchase of needed supplies	All requested and approved necessary supplies were purchased	100% of requested and approved supplies were purchased	100% of requested and approved supplies purchased			
ing of d with uation	Families are unable to finance their present needs	To enable individuals and families to alleviate the present crisis situation	Aid to Individual in Crisis Situation Poverty Alleviation Program	Provision of financial assistance on: medical, burial, balik- probinsya- housing materials	All walk in and referred clients will be given assistance based on assessed needs	100% of walk- in and referred clients were given appropriate assistance	560 clients given with assistance based on assessed needs	920,000.00	916,200.00	3,800.00
		To provide indigent families with helath insurance	Family Welfare Program	Provision of Philhealth card- LGU	166 eligible families will be sponsored with health card	100% of eligible families received health card	172 eligible families sponsored with health card	412,456.00	410,400.00	2,056.00

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...	Lack of consultation with women in the formulation of plans, programs and services that will contribute to women empowerment	To re-activate MWCC and stress the need to promote their empowerment, ensure the substantive equality of women and men and pursue equal opportunities	Women Welfare Program	Women's Month Celebration, General Assembly	At least 80 women participated in Women's Month General Assemblies and Year end Evaluation	100% of the target participants attended the Women's Month Celebration	80 women participated in Women's Month General Assembly	50,000.00	49,980.00	20.00
...	Traditional belief expected to be performed by men and women	To provide a venue for men and women to break the outmoded roles and rights of men and women To develop father's knowledge, attitude, and skills on child-rearing and household management	ERPAT	General Assemblies, and Year-End Evaluation	120 ERPAT Leader attended the activities	At least 80% of the target participants attended the training	200 ERPAT attended the activities	50,000.00	48,000.00	2,000.00

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Improving of marginalized with issues	Limited socialization and recognition for PWDs	To advocate for and encourage respect for disabled persons and that all human beings are free and equal in dignity and rights	Persons with Disability	Issuance of ID	20 identified PWDs issued with ID	100% of identified PWDs were issued ID	56 PWDs issued with ID	195,100.00	195,100.00	
Improving quality of citizens aging	Limited activities and opportunities	To establish a mechanism whereby the contribution of senior citizen to nation building are maximized	OSCA	Issuance of ID	All referred and walk-in senior citizens availed of the ID for the year	100% of referred and walk-in senior citizens were issued an ID	469 walk-in and referred senior citizens issued with ID	318,000.00	287,735.00	30,265.00
Improving of out of youth	Inability of parents to send their children to school	To provide a venue for OSY to become a productive members of the family	Child & Youth Welfare Program	Senior Citizen's Week, Regular meetings, general assemblies, and Year-end evaluation	300 Senior Citizens attended the activities	80% of the senior citizens attended the activities	300 Senior Citizens attended the activities	106,400.00	105,558.00	842.00

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and ous travel ic ly for	Poor condition of barangay roads	1. To provide safe and cost effective access of public to and from the target barangays 2. Improve agri- economic condition of the people 3. Promote eco- tourism of the town 4. Support the delivery of all other public services	Concreting Repair & Rehabilitati on of Barangay Road	Concreting of Road in Barangays Apacay, Butong, Carsuche, Cawit, Gahol, Halang, Iba, Ilog, Ipil, Laguile, Tulo, Luntal, Zone 8, Bolbok, Niogan, Pansol	1,190 meters of unpaved road concreted	10% of unpaved road concreted	1,2753 km of unpaved road concreted	4,000,000.00	3,042,711.02	957,288.98

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Improving the quality of waste management in the barangays	<p>1. Insufficient information & Education about proper solid waste management</p> <p>2. Lenient enforcement of law on waste disposal</p>	<p>1. To reduce the amount of waste generated</p> <p>2. To engage citizens in all efforts at reducing, reusing, recycling and practice responsible waste disposal</p> <p>3. To refine, enforce and maintain strict observance of Municipal bylaws and ordinances related to the proper solid waste management</p> <p>4. To institute cost recovery & cost cutting measure in SWM</p> <p>5. Decrease the improper waste disposal</p> <p>6. To protect the public health and environment</p>	Information & Education Campaign on Solid Waste Management	<p>1. Distribution of Booklets & Flyers in all sectors</p> <p>2. Installation of tarpaulin & other signages about SWM</p> <p>3. Establishment of additional MRF</p> <p>4. Public information thru meeting with Brgy. Captains & other groups</p> <p>5. Formulation/revision of the implementing laws and penalties on waste disposal</p>	<p>42 Brgys</p> <p>22 Schools & 29 Day Care Centers</p> <p>Total Population of Male and Female</p> <p>No. of Establishments able to adhere to the Implementing Rules of Waste Disposal</p>	100% of barangays/business establishments, schools conducted with public information campaign on proper solid waste management	24 barangays conducted with public information campaign	673,780.00	668,281.00	5,499.00


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Rate of of es	High demand for free essential medicines	To ensure enough supply of medicine	Provision of free medicine	Purchase of essential medicine on time Management and record keeping	An average of 80 clients a day availed free consultation and free medicines from the Estimated	80% satisfied clients will be able to avail the free consultation and free medicines	100% of the clients avail of the free consultation	3,500,000.00	3,612,662.60	(112,662.60)
	High number of infectious disease case identified	To reduce the number of infectious disease case identified	DOTS for TB and control of infectious disease - implementation program	Intensification of surveillance and response for the emerging, re- emerging and infectious disease	48,116 clients, 23747 male and 24 369 received the complete treatment package and	100% case detected received the complete treatment package and cured	Curative Rate= 88% Treatment Success Rate= 94%	100,000.00	99,891.00	109.00
Incidence of employment opportunities for highschool graduates among women	Few job opportunities for highschool graduates	To decrease the incidence of unemployment among women	"trabaho para sa mga Taaleño"	Conduct of Jobs Fair, Local Recruitment Activity and Special Recruitment Activity	36 applicants hired (30 of them are female and 6 are male)	20% increase in number of male and female applicants hired	51 applicants were hired 20-male and 31-female	73,608.78	68,703.00	4,905.78

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<p>Issue of 4 and 6 on the for revision</p>	<p>Lack of training on Real Property Tax Assessment System for the General Revision</p>	<p>To increase staff awareness on basic computer hands-on</p>	<p>Capability building</p>	<p>Trainings and workshop on Real Property Tax Assessment System and basic computer</p>	<p>6 female and 4 male employees trained and equipped with sufficient knowledge on RPTA and basic computer course</p>	<p>100% of Municipal Assessor's staff trained and equipped with sufficient knowledge and facilities on RPTA and basic computer course</p>	<p>4 female employees trained and trained on RPTA</p>	<p>30,000.00</p>	<p>18,550.00</p>	<p>11,450.00</p>
	<p>Lack of interest on learning how to use the computer</p>	<p>To enhance staff capabilities on Real Property Tax Assessment System for General Revision</p>		<p>Procurement of necessary equipment</p>	<p>1 complete set of desktop procured from Provincial Assessor's Office</p>		<p>1 complete set of desktop procured</p>	<p>126,500.00</p>	<p>66,883.00</p>	<p>59,617.00</p>

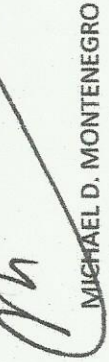
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Handover of daycare workers	Low honorarium of daycare workers	To boost morale of daycare workers	Daycare Service Program	Regular Daycare Sessions Nutrition Month Lakbay- Aral	All enrolled daycare children received quality ECCD activities	At least 95% of daycare children received quality education and completed daycare program	95% of daycare children completed daycare program	747,000.00	743,475.00	3,525.00
Lack of awareness of gender- related issues	Lack of advocacy in implementing activities that are gender- related	To increase the level of consciousness among local government employees on GAD and generate greater support in addressing gender- specific issues	Administrati on Capability Program	Trainings and Seminars	Number of trainings attended by employees in the department	At least 80% of training invitations were attended by employees	16 out of 19 invitations attended	1,639,982.00	1,518,356.60	121,625.40

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ability of related use of the and socio-economic of the quality of and its	Lack of understanding on the importance of data for decision-making	To be able to identify gaps of the people using the data generated which in turn will be the basis in the formulation of fiscal policies relative to poverty alleviation	Field Survey	Community Based Monitoring System	Participation of the 42 barangays in the conduct of CBMS	100% participation of the 42 barangays in the municipality	all 42 barangays purchased tablet for the implementation of CBMS	60,000.00	30,850.00	29,150.00
TOTAL								19,093,845.85	15,174,872.49	

Noted by:


Elio SIMARA
 Chairperson, GFPS-TWG

Noted by:


MICHAEL D. MONTENEGRO
 Local Chief Executive
 Chairperson, GFPS- ExeCom