

ANNUAL PROCUREMENT PLAN

For the Year 2015
Summary by Office

MUNICIPAL GOVERNMENT OF TAAL, BATANGAS

Department	Head of Department / Office	Total Cost
General Services Office	Nenita B. Mirano	3,470,000.00
Rural Health Unit	Cailanie B. Mayuga, MD	3,090,000.00
Administrative Office	Francisco Franco R. Benavidez	110,000.00
DEPED - Taal District Office	Aniano I. Hernandez	280,000.00
Taal PNP Station	PSI Allan A. De Castro	23,000.00
Taal Fire Station	FSI Elias Tominez	23,000.00
DILG - Taal	Alberto Sandoval	23,000.00
Assessor's Office	Pureza O. Biscocho	348,000.00
Personnel Department	Leana Edith M. Abuan	80,000.00
SB, SC Secretariat, Vice-Mayor's Office	Fulgencio I. Mercado	1,940,000.00
Auditor's Office	Joselito A. Panganiban	50,000.00
Accounting Department	Joselito A. Panganiban	130,000.00
Treasurer's Office	Angelita A. Malaluan	570,000.00
Budget Office	Lorna B. Bautista	110,000.00
Agriculture's Office	Teresita M. Enriquez	107,400.00
Tourism Office	Cherry A. Sandoval	40,000.00
DSWD - OSCA	Raquel O, Ojano, RSW, RN	214,000.00
MPDC	Ma. Rowena C. Almazan	65,000.00
Mayor's Office	Francisco Franco R. Benavidez	2,260,000.00
Engineering Department	Engr. Amando A. Matanguihan	126,000.00
DSWD	Raquel O, Ojano, RSW, RN	830,000.00
DSWD - PPPP	Raquel O, Ojano, RSW, RN	40,000.00
Municipal Market	Ma. Trinidad T. Cabello	180,000.00
Local Civil Registry Office	Rafaela S. Flores	80,000.00
Municipal Disaster	Francisco Franco R. Benavidez	1,800,000.00
GRAND TOTAL		15,989,400.00

Prepared by:


MALOU M. PASILAN

GSO Staff

Noted by:


NENITA B. MIRANO

GSO/OIC